



Faith Lutheran Church
 Bloomington, Indiana
 www.faithbtown.org

Proclaiming and Practicing
 God's Love
 with Conviction and Courage
 ...in our households, congregation, and beyond



We respond in faith to Christ, knowing that the entirety of our lives are in His hands.
 Therefore, we make our financial pledges trusting that the Lord will continually provide.

The true value of a budget is not measured in dollars and cents

Budget Summary 2024

| | |
|----------|----------------|
| Income | \$1,353,500.00 |
| Expenses | \$1,441,692.00 |

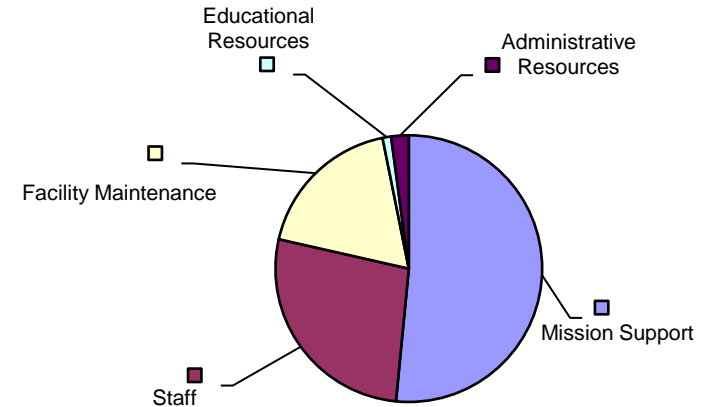
Current Budgeted Income for 2024 is as follows:

| | Dollar Amount | Percent Amt |
|--|---------------|-------------|
| 1 Income from inside Faith congregation | \$780,500 | 58% |
| 2 Income from outside Faith congregation | \$573,000 | 42% |

Current Budgeted Expenses for 2024 are as follows:

| | Dollar Amount | Percent Amt |
|---|---------------|-------------|
| 1 Mission Support locally and around the world (University Lutheran, Preschool, International, District, Synod, etc.) | \$743,013 | 52% |
| 2 Staff (Pastors, Music Director, Secretaries, Business Manager) | \$389,341 | 27% |
| 3 Facility Maintenance (utilities, upkeep, janitorial service, mortgagae, etc.) | \$263,823 | 18% |
| 4 Educational Resources (Sunday School, Adult Education, etc.) | \$14,915 | 1% |
| 5 Administrative Resources (office supplies, equipment, phone, postage, etc.) | \$30,600 | 2% |

Ministry Expenses



1. Mission Support (52%)
2. Staff (27%)
3. Facility Maintenance (18%)
4. Educational Resources (1%)
5. Administrative Resources (2%)