



Faith Lutheran Church  
 Bloomington, Indiana  
 www.faithbtown.org

Proclaiming and Practicing  
 God's Love  
 with Conviction and Courage  
 ...in our households, congregation, and beyond



We respond in faith to Christ, knowing that the entirety of our lives are in His hands.  
 Therefore, we make our financial pledges trusting that the Lord will continually provide.

*The true value of a budget is not measured in dollars and cents  
 but in the mission and ministry it makes possible.*

**Budget Summary 2023**

Income	\$1,282,500.00
Expenses	\$1,385,376.00

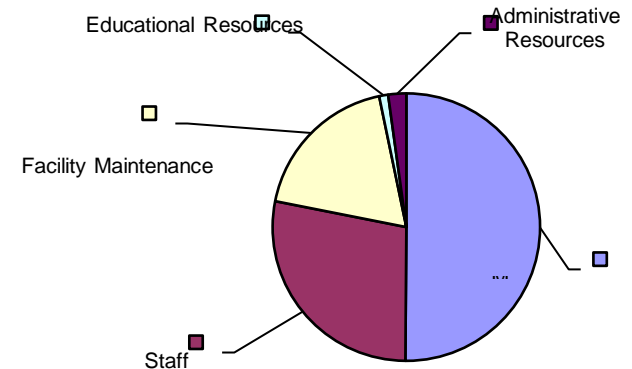
**Current Budgeted Income for 2023 is as follows:**

	Dollar Amount	Percent Amt
1 Income from inside Faith congregation	\$720,500	56%
2 Income from outside Faith congregation	\$562,000	44%

**Current Budgeted Expenses for 2023 are as follows:**

	Dollar Amount	Percent Amt
1 <b>Mission Support locally and around the world</b> (University Lutheran, Preschool, International, District, Synod, etc.)	\$694,314	50%
2 <b>Staff</b> (Pastors, Music Director, Secretaries)	\$387,831	28%
3 <b>Facility Maintenance</b> (utilities, upkeep, janitorial service, mortgage, etc.)	\$258,046	19%
4 <b>Educational Resources</b> (Sunday School, Adult Education, etc.)	\$14,985	1%
5 <b>Administrative Resources</b> (office supplies, equipment, phone, postage, etc.)	\$30,200	2%

**Ministry Expenses**



1. Mission Support (50%)
2. Staff (28%)
3. Facility Maintenance (19%)
4. Educational Resources (1%)
5. Administrative Resources (2%)